GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 2,58,55,000/- to SERICULTURE, HOD Orders - Issued.

FINANCE (Expr. Expr. Agriculture & Co-operation) DEPARTMENT

G.O.Rt.No.: 1980

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001

2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012

3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director <u>SERICULTURE</u>, <u>HOD</u> is hereby issued a Budget Release Order for an amount of Rs.2,58,55,000/-(Rupees <u>Two Crores Fifty Eight Lakhs Fifty Five Thousands</u>) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Development of Sericulture Industries for the benefit of Scheduled Castes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers/Detailed Bill									
1	2851-00-789-11-14-310-312	V	6,31,00			6,31,00		1,57,75	4,73,25
Scheme Name: Development of Sericulture Industry in Tribal Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers /Detailed Bill									
2	2851-00-796-11-36-310-312	V	3,03,20			3,03,20		75,80	2,27,40
Scheme Name: Sericulture Training Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2851-00-107-11-50-200-000	V	1,00,00			1,00,00		25,00	75,00
		Total	10,34,20			10,34,20		2,58,55	7,75,65

The (AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

То

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT SERICULTURE, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Pay & Accounts Officer, Hyd

The Director Works and Accounts

The Accountant General A.P.Hyd

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.